



Municipality of the Township of Gore  
 9, chemin Cambria, Gore, Quebec J0V 1K0  
 Tel : (450) 562-2025/Fax : (450) 562-5424

## 2022 Budget Presentation

<b>OPERATING REVENUES</b>	
Taxes	2 580 145
MRC d'Argenteuil – Municipality's Share	410 221
Provincial Police Services	474 493
By-law 124 – Fire truck	19 583
By-law 223 – Williams Road	40 221
By-law 191 - Ecolan	10 198
By-law 192 - Ecolan FCM	13 954
By-law 246 – Pointe-aux-Bleuets	3 150
Payment in lieu of taxes	3 600
Garbage and Recycling	382 815
By-law N° 143-1 Special Environmental Protection Tax	197 100
Special Operating Provision	26 265
Roads Subsidies	225 000
Miscellaneous Subsidies	183 027
Real Estate Mutations	500 000
Other Revenues	506 331
<b>TOTAL OPERATING REVENUES</b>	<b>5 576 103</b>

<b>OPERATING EXPENSES</b>	
Administration	1 514 850
Public security	976 465
Transportation	1 994 083
Environmental Health	664 907
Urbanism	277 895
Leisure and Culture	457 818
Financing Costs	176 294
Fixed Assets Depreciation	-580 296
Reimbursement of the Debt	269 735
Transfer to investment activities	89 410
Appropriation of Non-Affected Surplus (operating activities)	-225 058
Appropriation to the Growth fund	-40 000
<b>TOTAL OPERATING EXPENSES</b>	<b>5 576 103</b>

<b>INVESTMENT ACTIVITIES</b>	
<b>INVESTMENT REVENUES</b>	
Transfers	560 618
Working Capital Loan	30 000
Other long term financing	287 000
Share agreement	30 000
Park fund	50 780
<b>TOTAL INVESTMENT REVENUES</b>	<b>958 398</b>

<b>INVESTMENT EXPENSES</b>	
Roads	411 698
Buildings	100 000
Park, rink and trails	219 900
Equipment	56 210
Machinery	250 000
Land	3 000
Properties for Resale	7 000
Operating activity transfer	-89 410
<b>TOTAL INVESTMENT EXPENSES</b>	<b>958 398</b>



Municipality of the Township of Gore  
9, chemin Cambria, Gore, Quebec J0V 1K0  
Tel : (450) 562-2025/Fax : (450) 562-5424

## 2022 Budget Presentation

---

By the present budget, the Council authorizes:

- An operating budget of \$ 5 576 103;
- The allocation of \$ 225 058 to the unallocated surplus to balance the operating budget;
- The allocation of \$ 40 000 to the Growth fund;
- A capital budget of \$ 958 398

The general property tax rate for the year 2022 is set at \$ 0.60 per \$ 100 of evaluation including the fire department. A tax of \$ 0.0951 per \$ 100 of evaluation will be charged to cover the costs of the RCM of Argenteuil. A special tax will be imposed on owners who have benefited from the Ecoprêt program under loan by-laws 191 and 192. A special tax for the repair of Chemin Williams (loan by-law 223) and a special tax for rue Pointe-aux-Bleuets (by-law 246) is also applied to benefiting parties.

The public security tax is set at \$ 0.11 per \$ 100 of evaluation. A tax of \$ 0.0045 per \$ 100 of evaluation will be imposed for the financing of the fire truck purchased in 2003. Therefore, the total tax rate for the year 2022 will be \$ 0.8096 per \$ 100 of evaluation, all collected in compliance with the 2022 valuation roll filed by the professional appraiser of the RCM at the end of 2021 for a total amount of \$ 431,389,400.

The tax for household garbage and recycling is set at \$ 235.00 per habitable residence. The special environmental protection tax is set at \$ 50.00 per unit of assessment. Considering the minimal number of businesses located within the municipality and the cost involved in preparing a new valuation roll, business taxes are not applied in Gore.

The interest rate is set at 1.17% per month, or 14% per year, and will be charged from the thirtieth (30<sup>th</sup>) day following the date of issuance of the tax account. A fee of \$ 5.00 will be added to any reminder notice for any balance due of \$ 10.00 or more, mailed during the year and an administration fee of \$ 25.00 will be charged for any check returned for lack of funds.

The remuneration of elected officials is increased. The monthly salaries for 2022 will be as follows:

	Monthly salary	Monthly allocation
<b>Mayor</b>	\$ 2747.46	\$ 1373.75
<b>Councillor</b>	\$ 696.30	\$ 348.14

The remuneration of non-unionized municipal employees for 2022 will be increased by 5.1% according to the consumer price index published by Statistics Canada and the salary step adjustment will be applied according to the agreements and conventions in effect. The remuneration of unionized employees and that of firefighters will be increased according to the rates negotiated in the agreements and conventions in effect.