



Municipality of the Township of Gore
9, chemin Cambria, Gore, Quebec J0V 1K0
Tel : (450) 562-2025/Fax : (450) 562-5424

2021 Budget Presentation

**THIS IS THE BUDGET AS PRESENTED AT THE SPECIAL MEETING OF THE
MUNICIPAL COUNCIL OF THE TOWNSHIP OF GORE ON
DECEMBER 17, 2020 AT 6:30 P.M.**

OPERATING ACTIVITIES

OPERATING REVENUES	
Taxes	2 363 908
MRC d'Argenteuil – Municipality's Share	402 801
Provincial Police Services	465 911
By-law N° 124 – 2003 Fire Truck	21 356
By-law N° 199 – Alouettes Street	3 663
By-law N° 123 – William's Road	40 007
By-law N° 191 – Eco Loan	13 861
By-law N° 192 – Eco Loan FCM	10 063
Garbage and Recycling	281 400
By-law N° 143-1 Special Environmental Protection Tax	195 800
Special Operating Provision	15 525
Roads Subsidies	234 000
Miscellaneous Subsidies	123 000
Real Estate Mutations	255 000
Other Revenues	329 601
TOTAL OPERATING REVENUES	4 755 895



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OPERATING EXPENSES	
Administration	1 313 285
Public security	945 846
Transportation	1 649 355
Environmental Health	570 941
Urbanism	276 581
Leisure and Culture	285 514
Financing Costs	166 144
Fixed Assets Depreciation	(563 957)
Reimbursement of the Debt	337 340
Transfer to investment activities	61 079
Appropriation of Non-Affected Surplus (operating activities)	(286 232)
Appropriation to the Affected Surplus	0
TOTAL OPERATING EXPENSES	4 755 895

<u>INVESTMENT ACTIVITIES</u>	
INVESTMENT REVENUES	
Transfers	966 141
Working Capital Loan	0
Other long term financing	0
Share agreement	0
Allocation to the non-allocated surplus	0
Park fund	52 130
TOTAL INVESTMENT REVENUES	1 018 271



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INVESTMENT EXPENSES	
Roads	800 000
Computer equipment	0
Park, rink and trails	260 350
Equipment	9 000
Urbanisme equipment	0
Composters (community)	0
Land	3 000
Properties for Resale	7 000
Ecocenter	0
Operating activity transfer	(61 079)
TOTAL INVESTMENT EXPENSES	1 018 271

The general tax rate for the year 2021 is set at \$ 0.56 per \$ 100 valuation, including the cost for fire protection services. A tax of \$ 0.0951 per \$ 100 valuation will be charged to cover the Municipality's share of the RCM of Argenteuil's costs.

A sectorial tax for the municipalization of Williams Road (by-law 223) is imposed on the 36 lots affected by the project at a rate of \$ 1,111.32 each.

A special tax for the financing of by-law 191 concerning the implementation of the Eco Loan program is imposed on the 20 addresses that have benefited from the program. The amount of this tax varies depending on the content of each agreement signed with the building owners concerned.

A special tax for the financing of by-law 192 concerning the implementation of the Eco Loan program is imposed on the 10 addresses which have benefited from the second loan adopted for this program. The amount of this tax varies according to the content of each agreement signed with the building owners concerned.

The tax for public security services is set at \$ 0.11 per \$100 valuation. A tax of \$ 0.00504 cents per \$ 100 valuation will be imposed to cover financing cost for the fire truck bought in 2003.



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Therefore, the total taxation rate for the year 2021 will be \$ 0.77014 per \$100 valuation all in accordance with the 2021 valuation roll deposited by the RCM's professional evaluator on September 14, 2020 in the amount of \$ 423 587 000.

The charge for garbage and recycling removal will be \$ 175.00 per habitable residence.

The special environmental protection tax will be \$ 50.00 per valuation unit. Considering the minimal number of businesses in the municipality and the cost of having another valuation roll prepared, there will be no imposition of a business tax.

The dog and cat licenses will be issued for free. The rate charged for minor derogations remains at \$ 300.00 per request plus publication fees.

Now that Gore's residents can sign up for free at the Lachute library and at the pool, the municipality will no longer reimburse non-resident fees for any other library or pool.

The interest rate is established by resolution. Fees of \$ 5.00 will be added to any reminder notice mailed during the year for any balance of \$ 10.00 and over. Administration fees of \$ 25.00 will be charged for each NSF cheque.

Councillors' remuneration will be increased by 1.02 %. The monthly remunerations in 2020 will be as follows:

	Salary 2021	Salary 2020	Allowance 2021	Allowance 2020
Mayor	1 831.64	1 813.15	915.83	906.58
Councillors	464.60	459.51	232.09	229.75

The municipal employees' salaries for 2021 will be increased by 1.02 % according to the Consumer Price Index published by Statistics Canada. Pay scale adjustments will be applied as per the agreements in effect.

END