



Municipality of the Township of Gore
9, chemin Cambria, Gore, Quebec J0V 1K0
Tel : (450) 562-2025/Fax : (450) 562-5424

2020 Budget Presentation

**THIS IS THE BUDGET AS PRESENTED AT THE SPECIAL MEETING OF THE
MUNICIPAL COUNCIL OF THE TOWNSHIP OF GORE ON
DECEMBER 12, 2019 AT 6 P.M.**

OPERATING ACTIVITIES

OPERATING REVENUES

Taxes	2 339 286
MRC d'Argenteuil – Municipality's Share	398 620
Provincial Police Services	461 074
By-law N° 124 – 2003 Fire Truck	21 365
By-law N° 187 - Garbage and Recycling	279 475
By-law N° 143-1 Special Environmental Protection Tax	195 150
Special operating provision	16 369
Roads Subsidies	174 221
Miscellaneous Subsidies	123 000
Real Estate Mutations	205 000
Other Revenues	352 588
TOTAL OPERATING REVENUES	4 566 148

OPERATING EXPENSES

Administration	1 278 383
Public security	1 064 296
Transportation	1 506 860
Environmental Health	524 819
Urbanism	270 215
Leisure and Culture	306 566
Financing Costs	152 634
Fixed Assets Depreciation	(538 850)
Reimbursement of the Debt	209 000
Transfer to investment activities	26 110
Appropriation of Non-Affected Surplus (operating activities)	(110 000)
Appropriation to the Affected Surplus	(123 885)
TOTAL OPERATING EXPENSES	4 566 148



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INVESTMENT ACTIVITIES

INVESTMENT REVENUES

Transfers	501 158
Working capital loan	20 600
Transfer from operating activities	26 110
Other financing	16 870
TOTAL INVESTMENT REVENUES	564 738

INVESTMENT EXPENSES

Roads	405 725
Park and Playgrounds	124 413
Buildings	0
Office Furniture and Equipment	0
Machinery, Tools and Equipment	24 600
Land	3 000
Properties for Resale	7 000
TOTAL INVESTMENT EXPENSES	564 738

The general tax rate for the year 2020 is set at \$ 0.56 per \$ 100 valuation, including the cost for fire protection services. A tax of \$ 0.0951 per \$ 100 valuation will be charged to cover the Municipality's share of the RCM of Argenteuil's costs.

A local tax will be charged to property owners who have benefited from the Ecolan program in accordance with loan by-laws 191 and 192.

The tax for public security services is set at \$ 0.11 per \$100 valuation. A tax of \$ 0.0051 cents per \$ 100 valuation will be imposed to cover financing cost for the fire truck bought in 2003.

Therefore, the total taxation rate for the year 2020 will be \$ 0.7702 per \$100 valuation all in accordance with the 2020 valuation roll deposited by the RCM's professional evaluator on September 12, 2019 in the amount of \$ 419 158 300.



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The charge for garbage and recycling removal will be \$ 175.00 per habitable residence.

The special environmental protection tax will be \$ 50.00 per valuation unit. Considering the minimal number of businesses in the municipality and the cost of having another valuation roll prepared, there will be no imposition of a business tax.

The dog and cat licenses will be issued for free. The rate charged for minor derogations remains at \$ 300.00 per request plus publication fees. Now that Gore's residents can sign up for free at the Lachute library and at the pool, the municipality will no longer reimburse non-resident fees for any other library or pool.

The interest rate is established at 1.17% per month or 14% per annum and will be charged from the thirtieth day following the effective date of the tax bill. Fees of \$ 5.00 will be added to any reminder notice mailed during the year for any balance of \$ 10.00 and over. Administration fees of \$ 25.00 will be charged for each NSF cheque.

Councillors' remuneration will be increased by 2.3 %. The monthly remunerations in 2020 will be as follows:

	Salary 2019	Salary 2018	Allowance 2019	Allowance 2018
Mayor	1 813.15	1 772.39	906.58	886.19
Councillors	459.51	449.18	229.75	224.59

The municipal employees' salaries for 2020 will be increased by 2.3 % according to the Consumer Price Index published by Statistics Canada. Pay scale adjustments will be applied as per the agreements in effect.

END