

**PRESENTATION OF THE BUDGET FOR THE YEAR 2019**

<b><u>OPERATING ACTIVITIES</u></b>	
<b>RUNNING REVENUES</b>	
Taxes	2 096 508
MRC d'Argenteuil – municipality's share	370 854
Provincial Police	453 266
By-law N° 124 – 2003 fire truck	21 161
By-law N° 187 - Garbage and recycling	277 550
By-law N° 143-1 Special environmental protection tax	193 600
Roads subsidies	172 221
Miscellaneous subsidies	98 437
Real estate mutations	125 000
Other revenues	297 294
<b>TOTAL RUNNING REVENUES</b>	<b>4 105 891</b>

<b>RUNNING EXPENSES</b>	
Administration	1 184 650
Public security	837 857
Transportation	1 333 078
Environmental health	625 247
Urbanism	293 707
Leisure and culture	225 509
Financing costs	128 261
Fixed assets depreciation	<b>-516 318</b>
Reimbursement of the debt	131 900
Appropriation of non-affected surplus (operating activities)	<b>-138 000</b>
<b>TOTAL RUNNING EXPENSES</b>	<b>4 105 891</b>

<b><u>INVESTMENT ACTIVITIES</u></b>	
<b>INVESTMENT REVENUES</b>	
Sharing agreement (Ecocenter)	24 440
<b>TOTAL INVESTMENT REVENUES</b>	<b>24 440</b>

<b>INVESTMENT EXPENSES</b>	
Roads	50 000
Park and playgrounds	13 000
Buildings	25 000
Office furniture and equipment	5 440
Machinery, tools and equipment	44 000
Properties for resale	10 000
Appropriation of non-affected surplus	-123 000
<b>TOTAL INVESTMENT EXPENSES</b>	<b>24 440</b>

The basic general tax rate for the year 2019 is set at \$0.51 per \$100 valuation, including fire protection. A tax of \$0.090 per \$100 valuation will be charged to cover the MRC of Argenteuil costs.

A local tax will be charged to property owners who have benefited from the Ecolan program in accordance with borrowing by-laws 191 and 192.

The tax for public security is set at \$0.11 per \$100 valuation. A tax of \$0.00514 cents per \$100 valuation will be assessed to cover the financing of the fire truck bought in 2003.

Therefore, the total taxation rate for the year 2019 will be \$0.71514 per \$100 valuation all in accordance with the 2019 valuation roll deposited by the MRC's professional evaluator on September 7th, 2018 in the amount of \$ 412 091 800.

The charge for garbage removal and recycling will be \$175.00 per habitable residence.

The special environmental protection tax will be \$50.00 per valuation unit. Considering the minimal number of businesses in the municipality and the cost of having another valuation roll prepared, there will be no imposition of a business tax.

The dog and cat licenses will be issued for free. The rate charged for minor derogations remains at \$300.00 per request plus publication fees. Now that Gore residents can sign up for free at the Lachute library and the pool, the municipality will no longer reimburse non-resident fees for any other library or pool.

The interest rate is established at 1.17% per month or 14% per annum and will be charged from the thirtieth day following the effective date of the tax bill. Fees of \$5.00 will be added to any reminder notice mailed during the year for any balance of \$10.00 and over. Administration fees of \$25.00 will be charged for each NSF cheque.

Councillors' remuneration will be increased by 1.8 % and adjusted to reflect the changes in the *Income Tax Act* (Canada). The monthly remunerations in 2019 will be as follows:

	<b>Salary 2019</b>	<b>Salary 2018</b>	<b>Allowance 2019</b>	<b>Allowance 2018</b>
<b>Mayor</b>	1 772.39	\$ 1 579.19	886.19	\$ 789.59
<b>Councillors</b>	449.18	\$ 400.22	224.59	\$ 200.11

The municipal employees' remuneration for 2019 will be increased by 1.8% according to the Consumer Price Index published by Statistics Canada.