

## PRESENTATION OF THE BUDGET FOR THE YEAR 2018

<b>RUNNING REVENUES</b>	
Taxes	\$ 1 988 466
MRC d'Argenteuil – municipality's share	\$ 366 147
Provincial Police	\$ 447 513
By-law N° 124 – 2003 fire truck	\$ 21 161
By-law N° 118 – Des Roses Road	\$ 1 892
By-law N° 187 - Garbage and recycling	\$ 311 600
By-law N° 143-1 Special environmental protection tax	\$ 192 200
Roads subsidies	\$ 172 221
Miscellaneous subsidies	\$ 65 000
Real estate mutations	\$ 150 000
Other revenues	\$ 306 590
Long term financing of operating activities (EcoLoan)	\$ 30 000
Appropriation of non-affected surplus (operating activities)	\$ 32 452
<b>TOTAL RUNNING REVENUES</b>	<b>\$ 4 085 242</b>

<b>RUNNING EXPENSES</b>	
Administration	\$ 1 168 902
Public security	\$ 745 551
Transportation	\$ 1 378 658
Environmental health	\$ 523 408
Urbanism	\$ 287 214
Leisure and culture	\$ 194 382
Financing costs	\$ 85 326
Fixed assets depreciation	(\$ 428 913)
	<b>\$ 3 954 528</b>
Reimbursement of the debt	\$ 130 714
<b>TOTAL RUNNING EXPENSES</b>	<b>\$ 4 085 242</b>

The basic general tax rate for the year 2018 is set at \$0.49 per \$100 valuation, including fire protection. A tax of \$0.090 per \$100 valuation will be charged to cover the MRC of Argenteuil costs.

A local tax will be charged to property owners on des Roses roads in accordance with borrowing by-law 118.

The tax for public security is set at \$0.11 per \$100 valuation. A tax of \$0.0052 cents per \$100 valuation will be assessed to cover the financing of the fire truck bought in 2003.

Therefore, the total taxation rate for the year 2018 will be \$0.6952 per \$100 valuation all in accordance with the year 2018 valuation roll deposited by the MRC's professional evaluator on September 11th, 2017 in the amount of \$ 406 829 700.

The charge for garbage removal and recycling will be \$200.00 per habitable residence.

The special environmental protection tax will be \$50.00 per valuation unit. Considering the minimal number of businesses in the municipality and the cost of having another valuation roll prepared, there will be no imposition of a business tax.

The dog and cat licenses will be issued for free. The rate charged for minor derogations remains at \$300.00 per request plus publication fees. Now that Gore residents can sign up for free at the Lachute library and the pool, the municipality will no longer reimburse non-resident fees for any other library or pool. The non-resident fee for participation in tennis and day camp up to a maximum of \$40.00 per child between the ages of 1 and 18 will be reimbursed.

The interest rate is established at 1.17% per month or 14% per annum and will be charged from the thirtieth day following the effective date of the tax bill. Fees of \$5.00 will be added to any reminder notice mailed during the year for any balance of \$10.00 and over. Administration fees of \$15.00 will be charged for each NSF cheque.

Councillors' remuneration will be increased by 0.9 %. The monthly remunerations in 2018 will be as follows:

	<b>Salary 2018</b>	<b>Salary 2017</b>	<b>Non-taxable Allowance 2018</b>	<b>Non-taxable Allowance 2017</b>
<b>Mayor</b>	\$ 1 579.19	\$ 1 565.10	\$ 789.59	\$ 782.55
<b>Councillors</b>	\$ 400.22	\$ 396.65	\$ 200.11	\$ 198.33