

PRESENTATION OF THE BUDGET FOR THE YEAR 2017

RUNNING REVENUES	
Taxes	\$ 1 881 435
MRC d'Argenteuil – municipality's share	\$ 360 658
Provincial Police	\$ 440 804
By-law N° 124 – 2003 fire truck	\$ 21 605
By-law N° 118 – Des Roses Road	\$ 1 892
By-law N° 187 - Garbage and recycling	\$ 311 600
By-law N° 143-1 Special environmental protection tax	\$ 192 200
Roads subsidies	\$ 172 221
Miscellaneous subsidies	\$ 109 530
Real estate mutations	\$ 110 000
Other revenues	\$ 265 847
Long term financing of operating activities (EcoLoan)	\$ 30 000
Appropriation of non-affected surplus (operating activities)	\$ 78 573
TOTAL RUNNING REVENUES	\$ 3 976 365

RUNNING EXPENSES	
Administration	\$ 1 128 639
Public security	\$ 686 224
Transportation	\$ 1 327 283
Environmental health	\$ 604 291
Urbanism	\$ 270 464
Leisure and culture	\$ 159 091
Financing costs	\$ 75 711
Fixed assets depreciation	(\$ 409 935)
	\$ 3 841 768
Reimbursement of the debt	\$ 134 597
TOTAL RUNNING EXPENSES	\$ 3 976 365

The basic general tax rate for the year 2017 is set at \$0.47 per \$100 valuation, including fire protection. A tax of \$0.090 per \$100 valuation will be charged to cover the MRC of Argenteuil costs.

A local tax will be charged to property owners on des Roses roads in accordance with borrowing by-law 118.

The tax for public security is set at \$0.11 per \$100 valuation. A tax of \$0.00539 cents per \$100 valuation will be assessed to cover the financing of the fire truck bought in 2003.

Therefore, the total taxation rate for the year 2017 will be \$0.67539 per \$100 valuation all in accordance with the year 2017 valuation roll deposited by the MRC's professional evaluator on September 13th, 2016 in the amount of \$ 400 765 400.

The charge for garbage removal and recycling will be \$200.00 per habitable residence.

The special environmental protection tax will be \$50.00 per valuation unit. Considering the minimal number of businesses in the municipality and the cost of having another valuation roll prepared, there will be no imposition of a business tax.

The dog and cat licenses will be issued for free. The rate charged for minor derogations remains at \$300.00 per request plus publication fees. Now that Gore residents can sign up for free at the Lachute library and the pool, the municipality will no longer reimburse non-resident fees for any other library or pool. The non-resident fee for participation in tennis and day camp up to a maximum of \$40.00 per child between the ages of 1 and 18 will be reimbursed.

The interest rate is established at 1.17% per month or 14% per annum and will be charged from the thirtieth day following the effective date of the tax bill. Fees of \$5.00 will be added to any reminder notice mailed during the year for any balance of \$10.00 and over. Administration fees of \$15.00 will be charged for each NSF cheque.

Councillors' remuneration will be increased by 0.9 %. The monthly remunerations in 2017 will be as follows:

	Salary 2017	Salary 2016	Non-taxable Allowance 2017	Non-taxable Allowance 2016
Mayor	\$ 1 565.10	\$ 1 551.14	\$ 782.55	\$ 775.57
Councillors	\$ 396.65	\$ 393.12	\$ 198.33	\$ 196.56