

**DECEMBER 15, 2025**

Minutes of the special budget meeting of the Township of Gore's Municipal Council held at the Trinity Community Hall located at 2 Cambria Road in Gore, on **Monday, December 15, 2025 at 6:30 p.m.**

**ARE PRESENT:**

Councillors: Robert Emblem, Daniel Leduc, Sakina Khan, Shirley Roy, Anik Korosec and Anselmo Marandola forming a quorum and presided over by the Mayor, Alain Giroux.

The General Manager, Mrs. Julie Boyer, and the Clerk-treasurer, Mrs. Sarah Channell are also present.

**CALL TO ORDER**

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The mayor calls the present meeting to order at 6:30 p.m.

**2025-12-309**

**NOTIFICATION OF THE REGULARITY OF THE NOTICE OF MEETING**

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**WHEREAS** the clerk-treasurer certifies that the notice of convocation for this special council meeting was given to all members of the municipal council at least two days before the date of the said meeting, all in accordance with the provisions of the Municipal Code of Quebec.

IT IS **MOVED** BY: Councillor Sakina Khan  
**SECONDED** BY: Councillor Robert Emblem  
AND RESOLVED unanimously by Councillors (6):

**TO DECLARE** that said special meeting is convened and constituted according to law.

**CARRIED**

**2025-12-310**

**ADOPTION OF THE AGENDA**

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**WHEREAS** the members of the council have familiarized themselves with the agenda of the present meeting.

IT IS **MOVED** BY: Councillor Anik Korosec  
**SECONDED** BY: Councillor Shirley Roy  
AND RESOLVED unanimously by Councillors (6):

**TO ADOPT** the agenda of the present meeting as presented.

**CARRIED**

2025-12-311

**ADOPTION OF THE CAPITALIZATION PROGRAM FOR THE YEARS 2026, 2027 AND 2028**

**WHEREAS** the Municipal Council must adopt, by resolution, the capital expenditure program for the next three (3) financial periods;

**WHEREAS** the program must be divided into annual periods;

**WHEREAS** the program must detail, for the period coincident with it, the object, amount and financing methods for the capital expenditures that the municipality plans to make and whose funding period exceeds 12 months.

IT IS **MOVED** BY: Councillor Daniel Leduc

**SECONDED** BY: Councillor Robert Emblem

AND RESOLVED unanimously by Councillors (6):

**THAT** the Municipality of the Township of Gore, in accordance with article 953.1 of the *Code Municipal du Québec*, adopt the three-year capital expenditure program for 2026, 2027 and 2028, for a total amount of \$ 19 008 580 which is attached as annexe A;

**THAT** a leaflet explaining the three-year capital expenditure program be distributed free of charge by way of a mass mailing within the territory, in accordance with article 957 of the *Code Municipal du Québec*.

**CARRIED**

2025-12-312

**ADOPTION OF THE 2026 BUDGET**

**WHEREAS** the Municipal Council must, during the period from November 15 to December 31, prepare and adopt the budget for the next fiscal year and provide income for an amount equal to the expenses listed therein, and this, in accordance with article 954.1 of the *Code Municipal du Québec*.

IT IS **MOVED** BY: Councillor Daniel Leduc

**SECONDED** BY: Councillor Robert Emblem

AND RESOLVED unanimously by Councillors (6):

**THAT** the Council adopt the Municipality of the Township of Gore's budget for the year 2026, providing for revenues equivalent to expenses and amounting to the following:

<b>OPERATING ACTIVITIES</b>	
<b>OPERATING REVENUES</b>	
Taxes	2 994 026
MRC d'Argenteuil – Municipality's Share	511 458
Public security	1 211 508
By-law 223 – Williams Road	37 614
By-law 191 - Ecolan	12 780
By-law 192 - Ecolan FCM	9 431
Payment in lieu of taxes	5 100
Garbage and Recycling	418 934
By-law No.143-1 Special Environmental Protection Tax	212 000
QST growth share	194 187
Roads Subsidies	225 000

Miscellaneous Subsidies	24 600
Real Estate Mutations	425 000
Other Revenues	842 810
<b>TOTAL OPERATING REVENUES</b>	<b>7 124 448</b>

<b>OPERATING EXPENSES</b>	
Administration	1 802 658
Public security	1 292 250
Transportation	2 664 599
Environmental Health	643 823
Urbanism	412 066
Leisure and Culture	844 524
Financing Costs	271 982
Fixed Assets Depreciation	(918 502)
Reimbursement of the Debt	376 074
Transfer to investment activities	76 000
Appropriation of Non-Affected Surplus (operating activities)	(261 026)
Appropriation to the Growth fund	(80 000)
<b>TOTAL OPERATING EXPENSES</b>	<b>7 124 448</b>

<b>INVESTMENT ACTIVITIES</b>	
<b>INVESTMENT REVENUES</b>	
Transfers	1 460 447
Other long-term financing	350 960
Allocation of the affected surplus	231 311
Allocation of the non affected surplus	72 480
Park fund	32 782
<b>TOTAL INVESTMENT REVENUES</b>	<b>2 147 980</b>

<b>INVESTMENT EXPENSES</b>	
Roads	1 213 000
Buildings	82 500
Park, rink and trails	670 500
Furniture and equipment	169 980
Vehicles and machinery	75 000
Land	5 000
Properties for Resale	8 000
Operating activity transfer	(76 000)
<b>TOTAL INVESTMENT EXPENSES</b>	<b>2 147 980</b>

**TO SPECIFY:**

**THAT** Council authorizes an operating budget of \$7,124,448;

**THAT** Council authorizes the allocation of \$ 80 973, to the allocated surplus for the PARIT.

**THAT** Council authorizes the allocation of \$ 80,000 to the Growth fund.

**THAT** Council authorizes the allocation of \$ 32 782 to the park fund;

**THAT** Council authorizes a capital budget of \$ 2,147,980.

**THAT** a bulletin explaining the budget be distributed free of charge by way of a mass mailing within the territory, in accordance with article 957 of the *Code Municipal du Québec*.

**CARRIED**

2025-12-313

**ADOPTION OF BY-LAW 274 DECREERING THE TAXATION, COMPENSATION AND PRICING RATES FOR MUNICIPAL SERVICES FOR THE 2026 FISCAL YEAR**

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**WHEREAS** Council adopted its municipal budget for the 2026 fiscal year on December 15, 2025.

**WHEREAS** the Municipal Code of Québec (C-27.1) and the Act respecting municipal taxation (F-2.1) allow the Municipality of the Township of Gore to impose and charge taxes, tariffs and compensations in order to provide for the planned expenses for the 2026 financial year.

**WHEREAS** a notice of motion and the presentation of the present by-law was given by Councillor Sakina Khan at the regular meeting of December 1, 2025;

**WHEREAS** a copy of the by-law was given to the members of council 72 hours prior to the meeting where this by-law is presented for adoption;

**WHEREAS** copies of the by-law were made available to the public at the beginning of the meeting;

**WHEREAS** the Mayor presented the by-law in accordance with article 445 of the Quebec Municipal Code(C-27.1).

**IT IS MOVED BY:** Councillor Shirley Roy

**SECONDED BY:** Councillor Anik Korosec

**AND RESOLVED** unanimously by Councillors (6):

**THAT** by-law 274 be adopted as presented.

**CARRIED**

**QUESTION PERIOD**

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A question period was held during which interested parties addressed their questions regarding the subjects on the agenda to the president of the meeting.

2025-12-314

**ADJOURNMENT OF THE MEETING**

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IT IS **MOVED** BY: Councillor Robert Emblem

**SECONDED** BY: Councillor Daniel Leduc

AND RESOLVED unanimously by Councillors (6):

**TO CLOSE** the meeting at 6:53 p.m.

**CARRIED**